

Public Budget Hearing
November 15, 2022 – 6:00 pm
Brazeau Town Hall-10892 Parkway Road – Pound, WI 54161

i. Call to Order

Chairman Wendt called meeting to order at 6:00 p.m.

ii. Roll Call

Present: C. Kasten, J. Fetterly, R. Nasgovitz, D. Parmentier, R. Wendt

Discussion was had on the expected revenues to be received by the town in 2023 and the board discussed where the money would be used on the expenditure side of the budget. Questions were asked on some of the revenues that the town would be receiving

Special Town Meeting of Electors

iii. Action Items

1. To consider adoption of a resolution by the electors endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2022, before adjustments, by 25.29%, for a dollar increase of \$100,000

L. Waller asked how the board felt as a whole on raising taxes and they were all in agreed that the town needs to do this to keep up with rising costs for the highway department, with a lot of roads that need attention and the possibility of needing to add a full time Ambulance employee seeing they are struggling with coverage during the day. Motion was made by Jeff Elrick and seconded by Dan VanStraten to approve Resolution 11-2022 to exceed the allowable town tax levy for 2022. Motion was voted on and carried. 11 yes/2 no/1 abstaining

2. Approve Compensation for elected Town Officials for the Next Term

Motion was made by Jamie Waller/Keri Warrchalet to leave the compensation the same for the elected town officials for the next term. Motion was voted on and carried. 14 yes/0 no/0 abstaining

3. Approve the 2021 total town tax levy (to be collected in 2022)

Motion was made by Dave Parmentier/Craig Kasten to approve the total town tax levy at \$495,336. Motion was voted on and carried. 14 yes/0 no/0 abstaining

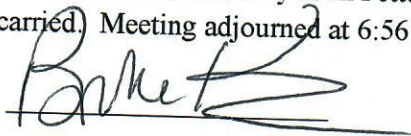
Special Town Board Meeting of the Town of Brazeau

1. Adopt 2023 Budget for the Town of Brazeau

Motion was made by Craig Kasten/John Fetterly to adopt the 2023 budget with the expenses and revenues equaling \$1,232,216. Motion was voted on and carried. 5-0

iv. Adjournment

Motion was made by John Fetterly/Dave Parmentier to adjourn. Motion was voted on and carried. Meeting adjourned at 6:56 pm.



Brooke Kriescher/Clerk Treasurer