

Notice of PUBLIC BUDGET HEARING and BUDGET SUMMARY

For the Town of Brazeau, Oconto County, Wis.

Notice is hereby given that the Town of Brazeau, Oconto County, Wisconsin will hold a public hearing on the towns proposed 2024 budget on Wednesday, November 15, 2023 at 6:00 p.m., at the Town of Brazeau Town Hall, 10892 Parkway Road, Pound, Wisconsin. The proposed budget in detail is available for inspection by contacting the clerk at 920-897-3855.

The following is a summary of the proposed 2024 Budget.

TOWN OF BRAZEAU - BUDGET SUMMARY FOR 2024

GENERAL FUNDS	<u>2023</u> Budget	<i>Proposed</i> <u>2024</u> Budget	Difference	2023-2024 % Change
REVENUES:				
Taxes:				
General Property Taxes	495,336	498,329	2,993	0.6%
Mobile Home Fees	-	-	-	0%
Other Taxes & Interest & Penalties	7,300	300	(7,000)	-95.9%
Special Assessments	-	-	-	0%
Intergovernmental Revenues	603,552	445,516	(158,036)	-26.2%
Licenses and Permits	1,530	1530	-	0%
Fines & Forfeitures	200	200	-	0%
Public Charges for Services	65,300	80,800	15,500	23.7%
Intergovernmental Charges for Services	34,598	34,598	-	0%
Miscellaneous Revenue	24,400	25,000	600	2.5%
Total Revenues	1,232,216	1,086,273	-145,943	-11.8%
EXPENDITURES:				
General Government	134,500	150,500	16,000	11.9%
Public Safety	196,300	208,800	12,500	6.4%
Public Works	722,626	621,073	(101,553)	-14.1%
Health and Human Services	1,400	1,900	500	35.7%
Culture, Recreation and Education	47,000	47,000	-	0%
Conservation and Development	2,000	2,000	-	0%
Capital Outlay	104,390	22,000	(82,390)	-78.9%
Debt Service	-	-	-	0%
Other Financial Uses	24,000	33,000	9,000	37.5%
Total Expenditures	1,232,216	1,086,273	-145,943	-11.8%
OTHER GOVERNMENTAL FUNDS				
	Bal. Jan 2023	Revenues	Expenses	Bal. Sept. 2023
Memorial Field Donation Fund	\$480.72	0.16	-	\$ 480.88

NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BRAZEAU, OCONTO COUNTY

Notice is hereby given that on November 15, 2023 immediately following completion of the Public Hearing on the proposed 2024 Budget, which begins at 6:00 p.m. at the Brazeau Town Hall, a special town meeting of the electors called pursuant to Section 60.12 (1) (c.) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve compensation for elected town officials for the next term of office to begin April 2024 pursuant to Wis. Stats. 60.10(1)(b)1.
2. To approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. 60.10(1)(a).

NOTICE OF A SPECIAL TOWN BOARD MEETING OF THE TOWN OF BRAZEAU, OCONTO COUNTY
BRAZEAU TOWN HALL

Notice is hereby given that a Town Board meeting will be held immediately following the completion of the Special Town Meeting of the electors on November 15, 2023 for the following purpose:

1. To adopt the 2024 Town of Brazeau Budget

Dated: October 26, 2023

Brooke Kriescher, Clerk-Treasurer - Town of Brazeau