

Town of Brazeau
Special Board Meeting
November 3, 2016 – approximately 6:30 p.m.
Following Budget Hearing & Special Town Meeting of Electors
Town of Brazeau Hall
10892 Parkway Road
Pound, WI 54161

Proposed Agenda

- i. Call Meeting to Order
- ii. Roll Call of Board Members
- iii. Agenda Approval
- iv. Business:
 - 1. Plan Commission-Land Division/Rezone: John & Gary Wendt; Agent, Shallow Surveying-8260 County Rd Z-#008-151501743
 - 2. J&T Electric – electrical services – quotes
 - 3. Tree Trimming – Town Roads
 - 4. Chad Roovers-White Potato Lake owner, former Kobus Property
 - 5. Proposal-Brazeau Fire Department-Service Aid Agreement-Town of Spruce
 - 6. Adopt 2017 Town of Brazeau Budget

This is an open meeting of the Brazeau Town Board. Notice of this meeting posted Brazeau Town Hall, Rescue Squad Building & Town of Brazeau Website

Jean Grosse, Clerk/Treasurer
Reposted: November 2, 2016

**Notice of PUBLIC BUDGET HEARING for 2017
For the Town of Brazeau, Oconto County, Wis.**

Notice is hereby given that on Thursday, November 3, 2016 at 6:00 p.m. at the Town Hall of Brazeau a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Brazeau in Oconto County, WI will be held. The proposed budget in detail is available for inspection at the town clerk's office from 9:00 a.m. to 12:00 Noon on Monday through Wednesday, Oct. 31-Nov.2, 2016. The following is a summary of the proposed 2017 Budget.

TOWN OF BRAZEAU - BUDGET SUMMARY FOR 2016

	Amended 2015 Budget	2016 Budget	Amended 2016 Budget	Proposed 2017 Budget	2016-2017 \$ Change
GENERAL FUNDS					
REVENUES:					
Taxes:					
General Property Taxes	334,425	336,300	336,300	337,009	709
Mobile Home Fees	-	-	-	-	-
Other Taxes	2,400	3,000	3,000	11,000	8,000
Special Assessments	-	-	-	-	-
Intergovernmental Revenues	323,357	294,926	310,344	427,290	116,946
Licenses and Permits	1,350	1,550	1,550	1,700	150
Fines & Forfeitures	-	-	-	-	-
Public Charges for Services	65,350	41,190	49,690	58,500	8,810
Intergovernmental Charges for Services	19,484	19,484	33,656	25,901	(7,755)
Miscellaneous Revenue	15,750	2,050	6,248	5,100	(1,148)
Total Revenues	762,116	698,500	740,788	866,500	17%
EXPENDITURES:					
General Government	115,100	111,000	114,150	123,200	9,050
Public Safety	146,500	124,000	124,000	127,000	3,000
Public Works	316,170	317,300	329,690	322,200	(7,490)
Health and Human Services	1,300	1,300	1,300	1,300	-
Culture, Recreation and Education	46,400	2,900	8,000	5,500	(2,500)
Conservation and Development	1,600	1,000	1,000	1,620	620
Capital Outlay	129,746	137,000	153,648	276,680	123,032
Debt Service	-	-	-	-	-
Other Financial Uses	5,300	4,000	9,000	9,000	-
Total Expenditures	762,116	698,500	740,788	866,500	17%
OTHER GOVERNMENTAL FUNDS					
	Bal. Jan 2016	Revenues	Expenses	Bal. Sept 2016	
Memorial Field Donation Fund	\$1,079	\$ 751	1,500	\$ 330	

NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BRAZEAU, OCONTO COUNTY

Notice is hereby given that on November 3, 2016 immediately following completion of the Public Hearing on the proposed 2017 Budget, which begins at 6:00 p.m. at the Brazeau Town hall, a special town meeting of the electors called pursuant to Section 60.12 (1) (c.) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the 2016 town tax levy to be paid in 2017 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. Establish salaries of elected officials for terms of office to begin April 2017, pursuant to Sec. 60.32 Wis. Stats.

NOTICE OF A SPECIAL TOWN BOARD MEETING OF THE TOWN OF BRAZEAU, OCONTO COUNTY

Brazeau Town Hall

Notice is hereby given that a Town Board meeting will be held immediately following the completion of the Special Town Meeting of the electors on November 3, 2016 for the following purpose:

1. To adopt the 2017 Town of Brazeau Budget

Dated: October 10, 2016

Jean Grosse, Clerk-Treasurer

Town of Brazeau