

**Notice of PUBLIC BUDGET HEARING and BUDGET SUMMARY
For the Town of Brazeau, Oconto County, Wis.**

Notice is hereby given that the Town of Brazeau, Oconto County, Wisconsin will hold a public hearing on the towns proposed 2025 budget on Tuesday, November 19, 2024 at 6:00 p.m., at the Town of Brazeau Town Hall, 10892 Parkway Road, Pound, Wisconsin. The proposed budget in detail is available for inspection by contacting the clerk at 920-897-3855.

The following is a summary of the proposed 2025 Budget.

TOWN OF BRAZEAU - BUDGET SUMMARY FOR 2025

GENERAL FUNDS	2024 Budget	Proposed 2025 Budget	Difference	2024-2025 % Change
REVENUES:				
Taxes:				
General Property Taxes	498,329	553,555	55,226	11.1%
Mobile Home Fees	-	-	-	0%
Other Taxes & Interest & Penalties	300	0	(300)	-100.0%
Special Assessments	-	-	-	0%
Intergovernmental Revenues	445,516	448,297	2,781	0.6%
Licenses and Permits	1,530	2,580	1,050	68.6%
Fines & Forfeitures	200	300	100	50%
Public Charges for Services	80,800	81,800	1,000	1.2%
Intergovernmental Charges for Services	34,598	34,950	352	1.0%
Miscellaneous Revenue	25,000	26,000	1,000	4.0%
Total Revenues	1,086,273	1,147,482	-145,943	-11.8%
EXPENDITURES:				
General Government	150,500	147,000	(3,500)	-2.3%
Public Safety	208,800	210,500	1,700	0.8%
Public Works	621,073	678,200	57,127	9.2%
Health and Human Services	1,900	1,900	-	0.0%
Culture, Recreation and Education	47,000	56,848	9,848	21%
Conservation and Development	2,000	3,034	1,034	51.7%
Capital Outlay	22,000	15,000	(7,000)	-31.8%
Debt Service	-	-	-	0%
Other Financial Uses	33,000	35,000	2,000	6.1%
Total Expenditures	1,086,273	1,147,482	-145,943	-11.8%
OTHER GOVERNMENTAL FUNDS				
Memorial Field Donation Fund	Bal. Jan 2024 \$480.96	Revenues 0.16	Expenses -	Bal. Sept. 2024 \$ 481.12

NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BRAZEAU, OCONTO COUNTY

Notice is hereby given that on November 19, 2024 immediately following completion of the Public Hearing on the proposed 2025 Budget, which begins at 6:00 p.m. at the Brazeau Town Hall, a special town meeting of the electors called pursuant to Section 60.12 (1) (c.) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To consider adoption of a resolution by the electors endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2024, before adjustments, by 9.9294%, for a dollar increase of \$50,000.
2. To approve compensation for elected town officials for the next term of office to begin April 2025 pursuant to Wis. Stats. 60.10(1)(b)1.
3. To approve the 2024 total town tax levy (to be collected in 2025), pursuant to Wis. Stat. 60.10(1)(a).

Notice is hereby given that a Town Board meeting will be held immediately following the completion of the Special Town Meeting of the electors on November 19, 2024 for the following purpose:

1. To adopt the 2025 Town of Brazeau Budget

Dated: November 1, 2024

Brooke Kriescher, Clerk-Treasurer - Town of Brazeau