

**Notice of PUBLIC BUDGET HEARING and BUDGET SUMMARY
For the Town of Brazeau, Oconto County, Wis.**

Notice is hereby given that the Town of Brazeau, Oconto County, Wisconsin will hold a public hearing on the towns proposed 2026 budget on Tuesday, November 18, 2025 at 6:30 p.m., at the Town of Brazeau Town Hall, 10892 Parkway Road, Pound, Wisconsin. The proposed budget in detail is available for inspection by contacting the clerk at 920-897-3855.

The following is a summary of the proposed 2026 Budget.

TOWN OF BRAZEAU - BUDGET SUMMARY FOR 2026

	<u>2025</u> Budget	<u>Proposed</u> <u>2026</u> Budget	Difference	2025-2026 % Change
GENERAL FUNDS				
REVENUES:				
Taxes:				
General Property Taxes	553,555	562012	8,457	1.53%
Mobile Home Fees	-	-	-	0%
Other Taxes & Interest & Penalties	0	40500	40,500	100.0%
Special Assessments	-	-	-	0%
Intergovernmental Revenues	448,297	502526	54,229	12.10%
Licenses and Permits	2580	2430	(150)	-5.81%
Fines & Forfeitures	300	40	(260)	-86.67%
Public Charges for Services	81,800	111750	29,950	36.61%
Intergovernmental Charges for Services	34,950	41000	6,050	17.31%
Miscellaneous Revenue	26,000	26000	-	0.0%
Total Revenues	1,147,482	1,286,258	138,776	75.1%
EXPENDITURES:				
General Government	147,000	190450	43,450	29.56%
Public Safety	210,500	195600	(14,900)	-7.08%
Public Works	678,200	701200	23,000	3.39%
Health and Human Services	1,900	1500	(400)	-21.05%
Culture, Recreation and Education	56,848	51848	(5,000)	-8.79%
Conservation and Development	3,034	3000	(34)	-1.12%
Capital Outlay	15,000	122660	107,660	717.73%
Debt Service	-	0	-	0%
Other Financial Uses	35,000	20000	(15,000)	-42.86%
Total Expenditures	1,147,482	1,286,258	138,776	669.8%
OTHER GOVERNMENTAL FUNDS				
Memorial Field Donation Fund	Bal. Jan 2025 \$481.20	Revenues 0.16	Expenses -	Bal. Sept. 2025 \$ 481.36

NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BRAZEAU, OCONTO COUNTY

Notice is hereby given that on November 18, 2025 immediately following completion of the Public Hearing on the proposed 2026 Budget, which begins at 6:30 p.m. at the Brazeau Town Hall, a special town meeting of the electors called pursuant to Section 60.12 (1) (c.) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve compensation for elected town officials for the next term of office to begin April 2026 pursuant to Wis. Stats. 60.10(1)(b)1.
2. To approve the 2025 total town tax levy (to be collected in 2026), pursuant to Wis. Stat. 60.10(1)(a).

Notice is hereby given that a Town Board meeting will be held immediately following the completion of the Special Town Meeting of the electors on November 18, 2025 for the following purpose:

1. To adopt the 2026 Town of Brazeau Budget
- Dated: November 3, 2025
Melissa Andrist, Clerk-Treasurer - Town of Brazeau